Approved Budget for Fiscal 2018-2019

Red River Unitarian Universalist Church

Fiscal 2018-2018 Operating Budget, approved May 20, 2018

Pledges 35,570.00 35,422.00 35,422.00 35,422.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 1,000.00 1,000.00 1,000.00 1,050.00 1,050.00 2,150.00 1,050.00 2,150.00 1,050.00 2,150.00 1,000.00 2,150.00 1,000.00 2,150.00 1,000.00 2,150.00 1,000.00 2,150.00 1,000.00 2,150.00 1,000.00 2,150.00 1,000.00 2,150.00 1,000.00 2,150.00 1,000.00 2,150.00 1,000.00 2,150.00 1,000.	Income		2017-2018 budget
Weekly Offering Special Collections – Share the Plate \$1K Bidg Improvements \$4K 5,000.00 1,000.00 Unpledged Regular Giving 1,650.00 2,150.00 Total Income 43,970.00 42,322.00 Expenses 50.00 43,970.00 42,322.00 Expenses 50.00 50.00 80.00 Administration – Postal Box 95.00 80.00 Administration – Supplies 150.00 30.00 Board Discretionary Fund 600.39 222.05 Caring Team Support 100.00 100.00 Childcare / RE Assistant 1,200.00 100.00 Communications – Printing (Ink, Paper) 360.00 250.00 Communications – Printing (Ink, Paper) 360.00 250.00 Conferences/Leadership Development 250.00 0 Facilities – Building Loan Interest 641.00 381.00 Facilities – Building Improvements 5,000.00 3,000.00 Facilities – Building Maintenance 1,300.00 1,000.00 Facilities – Supplies 4000.0 450.00 Facilities – Litulities <td>Pledges</td> <td>35 570 00</td> <td></td>	Pledges	35 570 00	
Special Collections - Share the Plate \$1K Bidg Improvements \$4K \$,000.00 1,000.00 2,150.00 1,650.00 2,150.00 1,650.00 2,150.00 1,650.00 2,150.00 1,650.00 2,150.00 1,650.0	•		
Unpledged Regular Giving 1,650.00 43,970.00 42,322.00	·		
Total Income 43,970.00 42,322.00 Expenses Administration – Postage 50.00 50.00 Administration – Postal Box 95.00 80.00 Administration – Supplies 150.00 30.00 Administration – Banking Fees 30.00 30.00 Board Discretionary Fund 600.39 222.05 Caring Team Support 100.00 100.00 Childcare / RE Assistant 1,200.00 1,200.00 Communications – Subscriptions (App, Calendar, iContact, Office 365) 819.00 110.00 Communications – Printing (Ink, Paper) 360.00 250.00 Communications – Consultation 6,000.00 3,900.00 Conferences/Leadership Development 250.00 0 Facilities – Building Loan Payment 4,841.00 4,658.00 Facilities – Building Maintenance 641.00 831.00 Facilities – Building Maintenance 1,300.00 1,000.00 Facilities – Supplies 400.00 450.00 Facilities – Supplies 400.00 450.00 Facilities – Utalities 1,000.0	•		
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Administration – Postal Box 95.00 80.00 Administration – Supplies 150.00 150.00 Board Discretionary Fund 600.39 222.05 Caring Team Support 100.00 1,200.00 Childcare / RE Assistant 1,200.00 1,200.00 Communications – Subscriptions (App, Calendar, iContact, Office 365) 819.00 110.00 Communications – Printing (Ink, Paper) 360.00 250.00 Communications – Consultation 6,000.00 3,900.00 Conferences/Leadership Development 250.00 0 Facilities – Building Loan Interest 641.00 831.00 Facilities – Building Improvements 5,000.00 3,000.00 Facilities – Building Maintenance 1,300.00 1,000.00 Facilities – Supplies 400.00 450.00 Facilities – Supplies 400.00 450.00 Facilities – Insurance 2,643.00 2,353.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Wi-Fi 1,008.00 383.70 Membership – UJA Annual Program Fund 2,364.00<	Expenses		
Administration – Supplies 150.00 Administration – Banking Fees 30.00 Board Discretionary Fund 600.39 Caring Team Support 100.00 Childcare / RE Assistant 1,200.00 Communications – Subscriptions (App, Calendar, iContact, Office 365) 819.00 Communications – Printing (Ink, Paper) 360.00 Communications – Printing (Ink, Paper) 360.00 Communications – Consultation 6,000.00 Conferences/Leadership Development 250.00 Facilities – Building Loan Payment 4,841.00 Facilities – Building Loan Interest 641.00 Facilities – Building Maintenance 1,300.00 Facilities – Building Maintenance Monarch waystation (\$150) 1,400.00 Facilities – Supplies 400.00 Facilities – Cleaning Service 600.00 Facilities – Utilities 4,000.00 Facilities – Utilities 0 O Religious Education – Staff Support 0	_		
Administration – Banking Fees 30.00 Board Discretionary Fund 600.39 Caring Team Support 100.00 Childcare / RE Assistant 1,200.00 Communications – Subscriptions (App, Calendar, iContact, Office 365) 819.00 Communications – Printing (Ink, Paper) 360.00 Communications – Consultation 6,000.00 Conferences/Leadership Development 250.00 Facilities – Building Loan Payment 4,841.00 Facilities – Building Loan Interest 641.00 Facilities – Building Improvements 5,000.00 Facilities – Building Maintenance 1,300.00 Facilities – Grounds Maintenance Monarch waystation (\$150) 1,400.00 Facilities – Cleaning Service 600.00 Facilities – Utilities 4,000.00 Facilities – Utilities 4,000.00 Facilities – Utilities 4,000.00 Facilities – Utilities 4,000.00 Facilities – Utilities 1,000.00 Membership – UUA Annual Program Fund 2,364.00 Age volumentary 2,819.25 Membership – Host supplies 100.00	Administration – Postal Box	95.00	80.00
Board Discretionary Fund 600.39 222.05 Caring Team Support 100.00 100.00 Childcare / RE Assistant 1,200.00 1,200.00 Communications – Subscriptions (App, Calendar, iContact, Office 365) 819.00 110.00 Communications – Printing (Ink, Paper) 360.00 250.00 Communications – Consultation 6,000.00 3,900.00 Conferences/Leadership Development 250.00 0 Facilities – Building Loan Payment 4,841.00 4,658.00 Facilities – Building Loan Interest 641.00 831.00 Facilities – Building Maintenance 1,300.00 1,000.00 Facilities – Building Maintenance Monarch waystation (\$150) 1,400.00 1,200.00 Facilities – Supplies 400.00 450.00 Facilities – Cleaning Service 600.00 480.00 Facilities – Insurance 2,643.00 2,353.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Wi-Fi 1,008.00 838.70 Membership – UUA Annual Program Fund 2,364.00 2,819.25 Me	Administration – Supplies		150.00
Caring Team Support 100.00 100.00 Childcare / RE Assistant 1,200.00 1,200.00 Communications - Subscriptions (App, Calendar, iContact, Office 365) 819.00 110.00 Communications - Printing (Ink, Paper) 360.00 250.00 Communications - Consultation 6,000.00 3,900.00 Conferences/Leadership Development 250.00 0 Facilities - Building Loan Payment 4,841.00 4,658.00 Facilities - Building Loan Interest 641.00 831.00 Facilities - Building Improvements 5,000.00 3,000.00 Facilities - Grounds Maintenance 1,300.00 1,000.00 Facilities - Grounds Maintenance Monarch waystation (\$150) 1,400.00 1,200.00 Facilities - Supplies 400.00 450.00 Facilities - Utilities 400.00 480.00 Facilities - Utilities 4,000.00 838.70 Facilities - Wi-Fi 1,008.00 838.70 Membership - UUA Annual Program Fund 2,364.00 2,819.25 Membership - Host supplies 100.00 0 Reli	Administration – Banking Fees		30.00
Childcare / RE Assistant 1,200.00 1,200.00 Communications – Subscriptions (App, Calendar, iContact, Office 365) 819.00 110.00 Communications – Printing (Ink, Paper) 360.00 250.00 Communications – Consultation 6,000.00 3,990.00 Conferences/Leadership Development 250.00 0 Facilities – Building Loan Payment 4,841.00 4,658.00 Facilities – Building Improvements 5,000.00 3,000.00 Facilities – Building Maintenance 1,300.00 1,000.00 Facilities – Building Maintenance Monarch waystation (\$150) 1,400.00 1,200.00 Facilities – Supplies 400.00 450.00 Facilities – Supplies 400.00 450.00 Facilities – Cleaning Service 600.00 480.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Utilities 1,008.00 838.70 Membership – Host supplies 100.00 0 Membership – Host supplies 100.00 0 Membership – Off Site printing (post cards, brochures) 50.00 0	Board Discretionary Fund	600.39	222.05
Communications – Subscriptions (App, Calendar, iContact, Office 365) 819.00 110.00 Communications – Printing (Ink, Paper) 360.00 250.00 Communications – Consultation 6,000.00 3,900.00 Conferences/Leadership Development 250.00 0 Facilities – Building Loan Interest 641.00 831.00 Facilities – Building Improvements 5,000.00 3,000.00 Facilities – Building Maintenance 1,300.00 1,000.00 Facilities – Grounds Maintenance Monarch waystation (\$150) 1,400.00 1,200.00 Facilities – Grounds Maintenance Monarch waystation (\$150) 1,400.00 450.00 Facilities – Supplies 400.00 480.00 Facilities – Cleaning Service 600.00 480.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Wi-Fi 1,008.00 838.70 Membership – UUA Annual Program Fund 2,364.00 2,819.25 Membership – Off Site printing (post cards, brochures) 50.00 0 Religious Education – Staff Support 0 0 Religious Education – Children Expenses	Caring Team Support	100.00	100.00
Communications – Printing (Ink, Paper) 360.00 250.00 Communications – Consultation 6,000.00 3,900.00 Conferences/Leadership Development 250.00 0 Facilities – Building Loan Payment 4,841.00 4,658.00 Facilities – Building Loan Interest 641.00 831.00 Facilities – Building Improvements 5,000.00 3,000.00 Facilities – Building Maintenance 1,300.00 1,000.00 Facilities – Grounds Maintenance Monarch waystation (\$150) 1,400.00 1,200.00 Facilities – Supplies 400.00 450.00 Facilities – Cleaning Service 600.00 480.00 Facilities – Insurance 2,643.00 2,353.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Utilities 1,008.00 3,387.0 Membership – UJA Annual Program Fund 2,364.00 2,819.25 Membership – Host supplies 100.00 0 Membership – Host supplies 50.00 0 Religious Education – Staff Supp	Childcare / RE Assistant	1,200.00	1,200.00
Communications – Consultation 6,000.00 3,900.00 Conferences/Leadership Development 250.00 0 Facilities – Building Loan Payment 4,841.00 4,658.00 Facilities – Building Loan Interest 641.00 831.00 Facilities – Building Improvements 5,000.00 3,000.00 Facilities – Building Maintenance 1,300.00 1,000.00 Facilities – Grounds Maintenance Monarch waystation (\$150) 1,400.00 1,200.00 Facilities – Supplies 400.00 450.00 Facilities – Cleaning Service 600.00 480.00 Facilities – Insurance 2,643.00 2,353.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Wi-Fi 1,008.00 3838.70 Membership – UUA Annual Program Fund 2,364.00 2,819.25 Membership – Off Site printing (post cards, brochures) 50.00 0 Religious Education – Staff Support 0 0 Religious Education – Children Expenses 50.00 1,000.00 Social Action - Projects 600.00 400.00 Soc	Communications – Subscriptions (App, Calendar, iContact, Office 365)	819.00	110.00
Conferences/Leadership Development 250.00 0 Facilities - Building Loan Payment 4,841.00 4,658.00 Facilities - Building Loan Interest 641.00 831.00 Facilities - Building Improvements 5,000.00 3,000.00 Facilities - Building Maintenance 1,300.00 1,000.00 Facilities - Grounds Maintenance Monarch waystation (\$150) 1,400.00 1,200.00 Facilities - Supplies 400.00 450.00 Facilities - Cleaning Service 600.00 480.00 Facilities - Insurance 2,643.00 2,353.00 Facilities - Wi-Fi 1,008.00 4800.00 Facilities - Wi-Fi 1,008.00 838.70 Membership - Host supplies 100.00 0 Membership - Host supplies 100.00 0 Religious Education - Staff Support 0 0 Religious Education - Children Expenses 50.00 100.00 Share The Plate 1,000.00 1,000.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship - Order of Things 1,300.00<	Communications – Printing (Ink, Paper)	360.00	250.00
Facilities - Building Loan Payment 4,841.00 4,658.00 Facilities - Building Loan Interest 641.00 831.00 Facilities - Building Improvements 5,000.00 3,000.00 Facilities - Building Maintenance 1,300.00 1,000.00 Facilities - Grounds Maintenance Monarch waystation (\$150) 1,400.00 1,200.00 Facilities - Supplies 400.00 450.00 Facilities - Cleaning Service 600.00 480.00 Facilities - Insurance 2,643.00 2,353.00 Facilities - Wi-Fi 1,008.00 833.70 Membership - UUA Annual Program Fund 2,364.00 2,819.25 Membership - Host supplies 100.00 0 Membership - Off Site printing (post cards, brochures) 50.00 0 Religious Education - Staff Support 0 0 Religious Education - Children Expenses 50.00 100.00 Share The Plate 1,000.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship - Order of Things 1,300.00 1,300.00 Worship - Mileage 837.00 1,000.00 Wors	Communications – Consultation	6,000.00	3,900.00
Facilities – Building Loan Interest 641.00 831.00 Facilities – Building Improvements 5,000.00 3,000.00 Facilities – Building Maintenance 1,300.00 1,000.00 Facilities – Grounds Maintenance Monarch waystation (\$150) 1,400.00 1,200.00 Facilities – Supplies 400.00 450.00 Facilities – Cleaning Service 600.00 480.00 Facilities – Insurance 2,643.00 2,353.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Wi-Fi 1,008.00 838.70 Membership – UUA Annual Program Fund 2,364.00 2,819.25 Membership – Host supplies 100.00 0 Membership – Off Site printing (post cards, brochures) 50.00 0 Religious Education – Staff Support 0 0 Religious Education – Children Expenses 50.00 100.00 Share The Plate 1,000.00 400.00 Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship – Honoraria 5,250.00 9,000.00 Worship – Subscri	Conferences/Leadership Development	250.00	0
Facilities – Building Improvements 5,000.00 Facilities – Building Maintenance 1,300.00 Facilities – Grounds Maintenance Monarch waystation (\$150) 1,400.00 Facilities – Supplies 400.00 Facilities – Cleaning Service 600.00 Facilities – Insurance 2,643.00 Facilities – Utilities 4,000.00 Facilities – Wi-Fi 1,008.00 Membership – UUA Annual Program Fund 2,364.00 Membership – Host supplies 100.00 Membership – Off Site printing (post cards, brochures) 50.00 Religious Education – Staff Support 0 Religious Education – Children Expenses 50.00 Share The Plate 1,000.00 Social Action - Projects 600.00 Social Action - TX UU Justice Ministry membership 112.00 Worship – Order of Things 1,300.00 Worship – Mileage 837.00 Worship - Subscription Svc (Evernote) 69.00 Worship – Supplies 750.61	Facilities - Building Loan Payment	4,841.00	4,658.00
Facilities – Building Maintenance 1,300.00 1,000.00 Facilities – Grounds Maintenance Monarch waystation (\$150) 1,400.00 1,200.00 Facilities – Supplies 400.00 450.00 Facilities – Cleaning Service 600.00 480.00 Facilities – Insurance 2,643.00 2,353.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Wi-Fi 1,008.00 838.70 Membership – UUA Annual Program Fund 2,364.00 2,819.25 Membership – Host supplies 100.00 0 Membership – Off Site printing (post cards, brochures) 50.00 0 Religious Education – Staff Support 0 0 Religious Education – Children Expenses 50.00 100.00 Share The Plate 1,000.00 1,000.00 Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship – Order of Things 1,300.00 1,300.00 Worship – Honoraria 5,250.00 9,000.00 Worship – Subscription Svc (Evernote) 69.00 0 Worship – Supplies	Facilities – Building Loan Interest	641.00	831.00
Facilities – Grounds Maintenance Monarch waystation (\$150) 1,400.00 1,200.00 Facilities – Supplies 400.00 450.00 Facilities – Cleaning Service 600.00 480.00 Facilities – Insurance 2,643.00 2,353.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Wi-Fi 1,008.00 838.70 Membership – UUA Annual Program Fund 2,364.00 2,819.25 Membership – Host supplies 100.00 0 Membership – Off Site printing (post cards, brochures) 50.00 0 Religious Education – Staff Support 0 0 Religious Education – Children Expenses 50.00 100.00 Share The Plate 1,000.00 1,000.00 Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship – Order of Things 1,300.00 1,300.00 Worship – Mileage 837.00 1,000.00 Worship – Subscription Svc (Evernote) 69.00 0 Worship – Supplies 750.61 1,000.00	Facilities – Building Improvements	5,000.00	3,000.00
Facilities – Supplies 400.00 450.00 Facilities – Cleaning Service 600.00 480.00 Facilities – Insurance 2,643.00 2,353.00 Facilities – Wi-Fi 1,008.00 838.70 Membership – UUA Annual Program Fund 2,364.00 2,819.25 Membership – Host supplies 100.00 0 Membership – Off Site printing (post cards, brochures) 50.00 0 Religious Education – Staff Support 0 0 Religious Education – Children Expenses 50.00 100.00 Share The Plate 1,000.00 1,000.00 Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship – Order of Things 1,300.00 1,300.00 Worship – Honoraria 5,250.00 9,000.00 Worship – Subscription Svc (Evernote) 69.00 0 Worship – Supplies 750.61 1,000.00	Facilities – Building Maintenance	1,300.00	1,000.00
Facilities – Cleaning Service 600.00 480.00 Facilities – Insurance 2,643.00 2,353.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Wi-Fi 1,008.00 838.70 Membership – UUA Annual Program Fund 2,364.00 2,819.25 Membership – Host supplies 100.00 0 Membership – Off Site printing (post cards, brochures) 50.00 0 Religious Education – Staff Support 0 0 Religious Education – Children Expenses 50.00 100.00 Share The Plate 1,000.00 1,000.00 Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship – Order of Things 1,300.00 1,300.00 Worship – Mileage 837.00 1,000.00 Worship - Subscription Svc (Evernote) 69.00 0 Worship – Supplies 750.61 1,000.00	Facilities – Grounds Maintenance Monarch waystation (\$150)	1,400.00	1,200.00
Facilities – Insurance 2,643.00 2,353.00 Facilities – Utilities 4,000.00 4,800.00 Facilities – Wi-Fi 1,008.00 838.70 Membership – UUA Annual Program Fund 2,364.00 2,819.25 Membership – Host supplies 100.00 0 Membership – Off Site printing (post cards, brochures) 50.00 0 Religious Education – Staff Support 0 0 Religious Education – Children Expenses 50.00 100.00 Share The Plate 1,000.00 1,000.00 Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship – Order of Things 1,300.00 1,300.00 Worship – Honoraria 5,250.00 9,000.00 Worship – Mileage 837.00 1,000.00 Worship – Subscription Svc (Evernote) 69.00 0 Worship – Supplies 750.61 1,000.00	Facilities – Supplies	400.00	450.00
Facilities – Utilities 4,000.00 4,800.00 Facilities – Wi-Fi 1,008.00 838.70 Membership – UUA Annual Program Fund 2,364.00 2,819.25 Membership – Host supplies 100.00 0 Membership – Off Site printing (post cards, brochures) 50.00 0 Religious Education – Staff Support 0 0 Religious Education – Children Expenses 50.00 100.00 Share The Plate 1,000.00 1,000.00 Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship – Order of Things 1,300.00 1,300.00 Worship – Honoraria 5,250.00 9,000.00 Worship – Mileage 837.00 1,000.00 Worship – Subscription Svc (Evernote) 69.00 0 Worship – Supplies 750.61 1,000.00	Facilities – Cleaning Service	600.00	480.00
Facilities – Wi-Fi 1,008.00 838.70 Membership – UUA Annual Program Fund 2,364.00 2,819.25 Membership – Host supplies 100.00 0 Membership – Off Site printing (post cards, brochures) 50.00 0 Religious Education – Staff Support 0 0 Religious Education – Children Expenses 50.00 100.00 Share The Plate 1,000.00 1,000.00 Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship – Order of Things 1,300.00 1,300.00 Worship – Honoraria 5,250.00 9,000.00 Worship – Mileage 837.00 1,000.00 Worship – Subscription Svc (Evernote) 69.00 0 Worship – Supplies 750.61 1,000.00	Facilities – Insurance	2,643.00	2,353.00
Membership – UUA Annual Program Fund2,364.002,819.25Membership – Host supplies100.000Membership – Off Site printing (post cards, brochures)50.000Religious Education – Staff Support00Religious Education – Children Expenses50.00100.00Share The Plate1,000.001,000.00Social Action - Projects600.00400.00Social Action - TX UU Justice Ministry membership112.000Worship – Order of Things1,300.001,300.00Worship – Honoraria5,250.009,000.00Worship – Mileage837.001,000.00Worship - Subscription Svc (Evernote)69.000Worship – Supplies750.611,000.00	Facilities – Utilities	4,000.00	4,800.00
Membership – Host supplies100.000Membership – Off Site printing (post cards, brochures)50.000Religious Education – Staff Support00Religious Education – Children Expenses50.00100.00Share The Plate1,000.001,000.00Social Action - Projects600.00400.00Social Action - TX UU Justice Ministry membership112.000Worship – Order of Things1,300.001,300.00Worship – Honoraria5,250.009,000.00Worship – Mileage837.001,000.00Worship – Subscription Svc (Evernote)69.000Worship – Supplies750.611,000.00	Facilities – Wi-Fi	1,008.00	838.70
Membership – Off Site printing (post cards, brochures)50.000Religious Education – Staff Support00Religious Education – Children Expenses50.00100.00Share The Plate1,000.001,000.00Social Action - Projects600.00400.00Social Action - TX UU Justice Ministry membership112.000Worship – Order of Things1,300.001,300.00Worship – Honoraria5,250.009,000.00Worship – Mileage837.001,000.00Worship - Subscription Svc (Evernote)69.000Worship – Supplies750.611,000.00	Membership – UUA Annual Program Fund	2,364.00	2,819.25
Religious Education – Staff Support 0 0 Religious Education – Children Expenses 50.00 100.00 Share The Plate 1,000.00 1,000.00 Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship – Order of Things 1,300.00 1,300.00 Worship – Honoraria 5,250.00 9,000.00 Worship – Mileage 837.00 1,000.00 Worship - Subscription Svc (Evernote) 69.00 0 Worship – Supplies 750.61 1,000.00	Membership – Host supplies	100.00	0
Religious Education – Children Expenses 50.00 100.00 Share The Plate 1,000.00 1,000.00 Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship - Order of Things 1,300.00 1,300.00 Worship - Honoraria 5,250.00 9,000.00 Worship - Mileage 837.00 1,000.00 Worship - Subscription Svc (Evernote) 69.00 0 Worship - Supplies 750.61 1,000.00	Membership – Off Site printing (post cards, brochures)	50.00	0
Share The Plate 1,000.00 Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship - Order of Things 1,300.00 1,300.00 Worship - Honoraria 5,250.00 9,000.00 Worship - Mileage 837.00 1,000.00 Worship - Subscription Svc (Evernote) 69.00 0 Worship - Supplies 750.61 1,000.00	Religious Education – Staff Support	0	0
Social Action - Projects 600.00 400.00 Social Action - TX UU Justice Ministry membership 112.00 0 Worship - Order of Things 1,300.00 1,300.00 Worship - Honoraria 5,250.00 9,000.00 Worship - Mileage 837.00 1,000.00 Worship - Subscription Svc (Evernote) 69.00 0 Worship - Supplies 750.61 1,000.00	Religious Education – Children Expenses	50.00	100.00
Social Action - TX UU Justice Ministry membership 112.00 0 Worship - Order of Things 1,300.00 1,300.00 Worship - Honoraria 5,250.00 9,000.00 Worship - Mileage 837.00 1,000.00 Worship - Subscription Svc (Evernote) 69.00 0 Worship - Supplies 750.61 1,000.00	Share The Plate	1,000.00	1,000.00
Worship – Order of Things 1,300.00 1,300.00 Worship – Honoraria 5,250.00 9,000.00 Worship – Mileage 837.00 1,000.00 Worship – Subscription Svc (Evernote) 69.00 0 Worship – Supplies 750.61 1,000.00	Social Action - Projects	600.00	400.00
Worship – Honoraria 5,250.00 9,000.00 Worship – Mileage 837.00 1,000.00 Worship – Subscription Svc (Evernote) 69.00 0 Worship – Supplies 750.61 1,000.00	Social Action - TX UU Justice Ministry membership	112.00	0
Worship – Honoraria 5,250.00 9,000.00 Worship – Mileage 837.00 1,000.00 Worship – Subscription Svc (Evernote) 69.00 0 Worship – Supplies 750.61 1,000.00	Worship – Order of Things	1,300.00	1,300.00
Worship - Subscription Svc (Evernote) 69.00 0 Worship - Supplies 750.61 1,000.00		5,250.00	9,000.00
Worship - Subscription Svc (Evernote) 69.00 0 Worship - Supplies 750.61 1,000.00	Worship – Mileage	837.00	1,000.00
Worship – Supplies 750.61 1,000.00	Worship - Subscription Svc (Evernote)	69.00	_
		750.61	1,000.00
	Total Expenses	43,970.00	42,322.00